

Reconciliation Between Zero Base and Cross-cut Budget - By Agency

FY 2006-07

January 13, 2006

(\$ in thousands)

State	Agency	Fund Source	Zero Base	BCPs- New Requests	BCPs - Reappropriations	Total
State	California Bay-Delta Authority	General Fund	\$8,517			\$8,517
		Proposition 204				
		Proposition 50	\$5,830			\$5,830
		Reimbursements	\$16,885			\$16,885
	CBDA Total		\$31,232			\$31,232
	Department of Water Resources	General Fund	\$1,961	\$15,005		\$16,966
		Proposition 13		\$66,088		\$66,088
		Proposition 204	\$1,575			\$1,575
		Proposition 50	\$21,194	\$62,540		\$83,734
		Energy Resources Programs Account	\$1,885			\$1,885
		Delta Flood Protection Fund (0176)		\$995		\$995
		State Water Project	\$32,915	\$6,100		\$39,015
	DWR Total		\$59,530	\$150,728		\$210,258
	Department of Fish and Game	General Fund	\$878			\$878
		Proposition 50	\$4,276			\$4,276
		Striped Bass Stamp Fund	\$294			\$294
		Reimbursements	\$1,193			\$1,193
	DFG Fund Source Total		\$6,641			\$6,641
	State Water Resources Control Board	Proposition 13	\$317	\$7,000	\$377	\$7,694
		Proposition 50 Water Rights	\$1,126		\$10,369	\$11,495
	SWRCB Total		\$1,443	\$7,000	\$10,746	\$19,189
	Department of Conservation	Proposition 50	\$228			\$228
		Soil Conservation Fund	\$96			\$96
	DOC Total		\$324			\$324
	Department of Forestry and Fire Protection	Proposition 50	\$159			\$159
	CDF Total		\$159			\$159
Department of Health Services	Proposition 50	\$125			\$125	
DHS Total		\$125			\$125	
San Francisco Bay Conservation and Development Commission	General Fund	\$88			\$88	
	BCDC Total		\$88			\$88
Total			\$99,542	\$157,728	\$10,746	\$268,016
Reimbursements Total (less) *			-\$18,078			-\$18,078
Cross-Cut Total			\$81,464	\$157,728	\$10,746	\$249,938

*The Zero Base includes federal and state interagency reimbursements. The Cross -Cut Budget omits the reimbursement amounts to eliminate double counting.

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State	Fund Source	Agency	Zero Base	BCPs- New Requests	BCPs - Reappropriations	Total	
State	General Fund	CBDA	\$8,517			\$8,517	
		DWR	\$1,961	\$15,005		\$16,966	
		DFG	\$878			\$878	
		BCDC	\$88			\$88	
	General Fund Total			\$11,444	\$15,005		\$26,449
	Energy Resources Programs Account		DWR	\$1,885			\$1,885
	Energy Resources Programs Account Total			\$1,885			\$1,885
	Proposition 13	DWR		\$66,088			\$66,088
		SWRCB	\$317	\$7,000	\$377		\$7,694
	Proposition 13 Total			\$317	\$73,088	\$377	\$73,782
	Proposition 204	CBDA					
		DWR	\$1,575				\$1,575
	Proposition 204 Total			\$1,575			\$1,575
	Proposition 50	CBDA	\$5,830	\$62,540	\$10,369		\$5,830
		DWR	\$21,194				\$83,734
		DFG	\$4,276				\$4,276
		SWRCB	\$1,126				\$11,495
		DOC	\$228				\$228
		CDF	\$159				\$159
		DHS	\$125				\$125
	Proposition 50 Total			\$32,938	\$62,540	\$10,369	\$105,847
	Soil Conservation Fund		DOC	\$96			\$96
	Soil Conservation Fund Total			\$96			\$96
	Water Rights		SWRCB				
	Water Rights Total						
	Delta Flood Protection Fund (0176)		DWR		\$995		\$995
	Delta Flood Protection Fund (0176) Total				\$995		\$995
	State Water Project		DWR	\$32,915	\$6,100		\$39,015
	State Water Project Total			\$32,915	\$6,100		\$39,015
	Striped Bass Stamp Fund		DFG	\$294			\$294
	Striped Bass Stamp Fund Total			\$294			\$294
	Reimbursements	CBDA	\$16,885				
		DFG	\$1,193				
	Reimbursements Total			\$18,078			\$18,078
Total			\$99,542	\$157,728	\$10,746	\$268,016	
Reimbursements Total (less) *			-\$18,078			-\$18,078	
Cross-Cut Total			\$81,464	\$157,728	\$10,746	\$249,938	

*The Zero Base includes federal and state interagency reimbursements. The Cross-Cut Budget omits the reimbursement amounts to eliminate double counting.